

Fiscal Note

HB 169

Expenditure:	FY 08	FY 09
General Fund	\$79,355	\$78,908

ASSUMPTIONS

1. The Montana Consensus Council would assign a mediator (1 FTE) to investigate the complaint in cooperation with the agency in question, mediate the dispute with agreeable parties, tracking the outcome of each complaint. An administrative assistant (0.5 FTE) would receive the complaints, enter them into a data base, and track the outcome. MCC anticipates managing 2-3 complaints/ week that require investigation and mediation.
2. Salary and benefits for the mediator equal \$50,867 and for the administrative assistance, \$21,393 for FY 08. FY 09 equals \$51,281 and \$21,807 respectfully,

Montana Consensus Council

FTE	1.50	1.50
<u>Expenditures:</u>		
Personal Services	\$72,260	73,088
Operating Expenses	5,820	5,820
Computer	1,275	0
TOTAL	\$79,355	\$79,908